

06-264 Office of State Parks

The Office of State Parks maintains and operates Louisiana's system of state parks as well as addressing other needs for outdoor recreation. The Office of State Parks has only one program, Parks and Recreation. The mission and goals of the Office of State Parks are the same as those listed for the Parks and Recreation in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$14,416,243	\$14,424,976	\$15,047,370	\$16,051,630	\$16,632,240	\$1,584,870
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	216,623	281,410	281,410	281,410	360,406	78,996
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	63,614	619,088	619,088	619,088	619,088	0
TOTAL MEANS OF FINANCING	\$14,696,480	\$15,325,474	\$15,947,868	\$16,952,128	\$17,611,734	\$1,663,866
EXPENDITURES & REQUEST:						
Parks and Recreation	\$14,696,480	\$15,044,064	\$15,666,458	\$16,670,718	\$17,251,328	\$1,584,870
Auxiliary	0	281,410	281,410	281,410	360,406	78,996
TOTAL EXPENDITURES AND REQUEST	\$14,696,480	\$15,325,474	\$15,947,868	\$16,952,128	\$17,611,734	\$1,663,866
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	315	302	302	302	319	17
Unclassified	1	1	1	1	1	0
TOTAL	316	303	303	303	320	17

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$4,696,013 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund (Direct)	\$514,399
Total	\$514,399